

RSM MONTHLY PRODUCTION REPORT

PROJECT TOTALS-JUNE 2007

<u>APPLICANT INFORMATION</u>	<u>JUNE</u>	<u>YEAR-TO-DATE</u>	<u>DENIED APPLICANTS</u>	<u>JUNE</u>	<u>YEAR-TO-DATE</u>	<u>PEACHCARE FOR KIDS</u>	<u>TOTALS</u>	<u>YEAR-TO-DATE</u>
Pending from prior month	2,444	0	Citizenship	192	3,006	Presentations	141	1,989
Taken or assigned	13,949	<u>174,116</u>	Over income(not eligible)	92	1,231	Community forums to applicants	9	400
TOTAL	16,393	208,910	Over income(sent to PC)	381	8,714	Community training to providers	4	72
Approved	3,801	45,681	No child under 19 & no PgW	3	326	Application assistance	668	9,613
Denied	2,097	71,281	Verification Needed / Never received	1,200	48,110	Application distribution only	3,474	30,525
Other Disposition	6,043	57,296	Application withdrawn	49	1,495	Program Inquires	2,377	34,533
TOTAL COMPLETED	11,941	174,258	Moved out of state	6	109	Printed Material distribution	7,372	136,064
Completed within SOP	10,357	141,596	Lack of information	91	7,068	MISCELLANEOUS		
Completed over SOP	1,584	32,632	OTHER DISP.	83	1,231	GPCF	571	7,950
PgW/Newborn over 10 day	925	9,626	Sent to DFCS	6,043	57,296	GPCF Rx Referral	0	0
Child case over 45 days	660	23,001	TYPE OF INTERVIEW			FS Active	292	3,727
TOTAL PENDING APPLICATIONS	4,452	0	Face to Face	536	8,471	FS Referral	72	1,595
Pending within SOP	3,568	0	Non face to face	11,710	172,755	Precare	0	0
OSOP over 1-29 days	522	0	Follow up Needed	1,525	38,815	Total Presentations	551	5,946
OSOP over 30 days	362	0	Denied child(ren) sent to PC	212	6,845	PE Applications Received	3,153	36,551
SPECIALS	JUNE	YEAR-TO-DATE	REVIEWS	JUNE	YEAR-TO-DATE	Active Cases	1,963	34,619
Pending from prior month	3	11	Pending from prior month	0	0	Voter declarations/declinations	***	***
Received	14	641	Due this month	0	0	# NT's Required	2,723	35,397
Completed eligible	14	555	Certified	0	0	# NT's Completed	3,280	42,836
Completed ineligible	3	91	Denied	0	0	Average cases / Worker taken	117	0
Pending within SOP	0	10	Pending over SOP	0	0	Average cases / Worker processed	100	0
Pending over SOP	0	0	Dummy Reviews	0	0	Medical within last 2 years	0	0
			PEACHCARE KICKBACKS	0		TOTAL # OF EEW'S	119	*
			Rebounds	3,885	102,167	TOTAL TEAM TRAVEL FOR MONTH	<u>\$19,753.27</u>	<u>\$106,822.32</u>
			Stated No on PC then Yes	0	0	SUPERVISOR TRAVEL FOR MONTH	<u>\$2,173.77</u>	<u>\$19,638.25</u>
			Stated No on PC stayed NO	0	0	SECRETARY TRAVEL FOR MONTH	<u>\$406.19</u>	<u>\$4,318.73</u>
						EEW TRAVEL FOR MONTH	<u>\$8,173.31</u>	<u>\$82,865.34</u>